

Henrieville Cemetery
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Henrieville Cemetery for the fiscal year ending Dec 31, 2007, as approved and adopted by resolution on Dec 14, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Nov 16, 2006

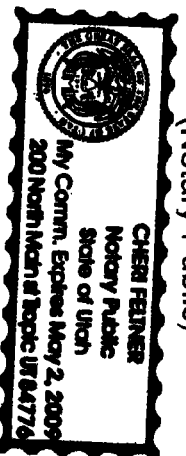
Signed: Cheryl Feldner
Budget Officer

Subscribed and sworn to this 18th

day of January, 2007.

Cheryl Feldner

(Notary Public)



Hennepine Cemetery

DISTRICT

BUDGET

for the year ended

2007

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

944.00

956.00

900.00

Other: Donation

100.00

Fee-in-lieu of Taxes

Charges for Services

500.00

500.00

400.00

Interest Income

40.00

62.00

58.00

Other: Plot Sales

925.00

1650.00

1000.00

Other: 19 & 21519
Other Financing Sources:

Transfer From Other Funds

Contribution From Fund Bal.

4092.00

3044.00

4227.00

TOTAL REVENUES

6501.00

6312.00

6585.00

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

3814.00

5028.00

585.00

TOTAL EXPENSES

6501.00

6312.00

6585.00

INCOME OR (LOSS)